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Cash Basis

Peace River Presbytery, Inc.
Statement of Financial Activity - Per Capita Stream
March 2026

	<u>Mar 26</u>	<u>Budget</u>	<u>Jan - Mar 26</u>	<u>YTD Budget</u>	<u>Annual Budget</u>
Ordinary Income/Expense					
Income					
3B · PER CAPITA STREAM					
32 · Per Capita Revenue					
321 · Per Capita - General Assembly	2,751.78	4,634.17	9,034.77	13,902.47	55,610.00
322 · Per Capita - Synods	392.66	949.17	1,471.48	2,847.47	11,390.00
Total 32 · Per Capita Revenue	3,144.44	5,583.34	10,506.25	16,749.94	67,000.00
Total 3B · PER CAPITA STREAM	3,144.44	5,583.34	10,506.25	16,749.94	67,000.00
Total Income	3,144.44	5,583.34	10,506.25	16,749.94	67,000.00
Gross Profit	3,144.44	5,583.34	10,506.25	16,749.94	67,000.00
Expense					
42 · Per Capita Expenses					
421 · Per Capita - General Assembly	2,751.78	4,634.17	9,034.77	13,902.47	55,610.00
422 · Per Capita - Synod	392.66	949.17	1,471.48	2,847.47	11,390.00
Total 42 · Per Capita Expenses	3,144.44	5,583.34	10,506.25	16,749.94	67,000.00
Total Expense	3,144.44	5,583.34	10,506.25	16,749.94	67,000.00
Net Ordinary Income	0.00	0.00	0.00	0.00	0.00
Net Income	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>